

## St Mark's, Kensal Rise, Annual Report 2022

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## Church Activities in 2022

### Electoral Roll:

The electoral roll now stands at 178; with 2 people having come off the roll and 5 people joining.

### Services and Staff/Leadership:

The beginning of the year saw services relatively unencumbered by Covid.

On 15<sup>th</sup> May 2022 Will Leaf announced to the congregation that, after nearly 6 years at St Mark's, he and his family would be leaving in August 2022 to lead a small group of churches in Brighton.

Coincident with this, Anthea Carmichael, our curate, completed her training after serving at the parish for 3 years. Her last service was on 24<sup>th</sup> June. In addition, Jenny Erber, the Kid's Pastor, handed in her resignation in July in order to pursue ordination. Her last service was on 4<sup>th</sup> September.

Subsequently, the Church Wardens, Staff team and PCC took over the leadership of the church, with PCC meetings moving to a monthly cycle and staff meetings each week. This entailed securing guest preachers twice a month to speak and lead communion with alternate services being led by members of the congregation.

In September we appointed Vanessa Richards, from within the congregation, as our new Youth Pastor and Kelli Jarrett's role and hours were extended to cover co-ordination of all of the various rotas in addition to her existing administrative duties.

During the autumn a Parish Profile was prepared which led to an advert for our new vicar being placed in early 2023. Subsequent to the interview process, Dave Roberts was selected and will be licensed on 19<sup>th</sup> July 2023.

The church is extremely grateful to everyone who volunteered, including kids' church leaders and worship leaders during the challenges that emerged during the interregnum. A sense of unity was maintained as we brought our best worship to God.

We especially wish to thank Caroline Winterburn, who was co-opted back onto the PCC, for the energy and experience she brought to the leadership team.

### Special Events:

Easter – to celebrate our first Easter since 2019, that was clear of Covid restrictions, we were able to bring the congregation and parish together for a Hog Roast after the Sunday service.

We celebrated and thanked Will, Anthea and Jenny for all they had done for the life of St Mark's

as they followed their respective callings. There was a combination of 'bring and share' lunches and picnics in the Park. Members of the congregation attended Will's and Anthea's licensing services in Brighton and Neasden, respectively.

Harvest Festival was celebrated and all the food collected was given to Brent Food Bank, who were very grateful for our support.

A very successful Light Party was held as an alternative to Halloween attended by c. 70 children.

At Christmas our Carol services were blessed by the preaching of Father Ian Francis, who has since gone home to glory, and the inaugural performance of the Harlesden Community Gospel Choir.

Love Christmas.— for the second year running, an amazing outpouring of generosity, coordinated by Gillian Thompson and Katie Barringer. They led the packing and distribution of 150 Christmas hampers to local families who were in financial need.

At the end of the year plans were afoot to recommence the Night Shelter as Alistair Campbell and Kellie Jarrett organised a weekly rota of volunteers to cook, host and sleep overnight, ministering to up to 15 homeless people during the winter months.

#### **Alpha Courses:**

No Alpha courses were held this year. We would hope to resume them once our new Vicar joins.

#### **Small Groups:**

Home groups moved back onto a normal footing. We are really grateful to all the leaders of these groups for their hospitality and the key contribution these groups make to the spiritual growth of the church.

#### **Children:**

We have maintained continuity since Jenny Erber, our Kids' Pastor, left. We continue to run 3 groups with an average of 40 children a week. All-age services are held once a month. Especial thanks to Caroline Winterburn, who has stepped up to take on the work of the Children's worker and supervise Kid's church. Caroline and Sue Bush also continue to lead the twice weekly Parents and Toddlers group attended by up to 60 children per week.

#### **Youth:**

Vanessa Richards started the role of Youth Pastor in September and has commenced a programme of youth activities. An important role as we seek to build upon our popular children's groups and to engage the young people within the congregation and the parish.

#### **Safeguarding:**

St. Mark's has a Child Protection Policy and an Equal Opportunities Policy. Any concerns regarding children's safety should be referred to the Children's Safeguarding Officer, Kellie

Jarrett. In accordance with Diocesan guidelines, St Mark's also has a Children's Champion, Sue Bush, whose responsibility is to make sure children are nurtured within the worshipping life of the church.

### Over 50s:

Wednesday Fellowship resumed in 2022 with a series of speakers and activities organised by Kellie Jarrett. A Dementia Café has relocated to our church hall providing lunch and activities on Mondays together with a walk in food bank for pensioners. These were incorporated into the Kensal Warm Space initiative, organised by a member of St Mark's, Laura Collignon.

### Community - schools:

St Mark's continues to work with the parish primary school Princess Frederica although regular engagement has predictably lessened as key members of staff left. Refreshingly, Kenmont Primary School approached us for input into their RE teaching. A programme of engagement has been led by Becky Lunt. Their Principal is keen to have regular input from St Mark's in the future.

### Mission Partners:

The PCC continue their commitment to financially and prayerfully support St Mark's mission partners! A figure of at least 10% of congregational giving is contributed and to that end we provide financial support to the following partners:

- Fusion (Pippa Elmes)
- New Growth Ministries, Zimbabwe
- Scargill House (Phil & Di Stone)
- Youth With a Mission, Bolivia (Roger & Isha Hulford)
- Youth With a Mission, London Urban Key (local to us)
- Operation Mobilisation (Simon & Becky Lunt)
- There is Hope Malawi
- The Children's Society (supported through our annual Christingle service)

IntoUniversity Brent (IU) based at St Mark's continues to provide educational and mentoring support for local primary and secondary school children through Focus Weeks held in the Church and Classroom, school visits, homework clubs, and university and cultural trips.

We continue to support a hostel for women who have suffered domestic abuse through Project Stork. Through contributions from the Parents and Toddlers group and members of the congregation we were able to give Christmas presents and gifts for Mothering Sunday as well as children's clothes.

### Hall Bookings:

As we came out of lock down there has been a resurgence in hall bookings – please see the Financial Review for more detail.

### Buildings and Maintenance:

It was a relatively quiet year for maintenance on the building – please see the Fabric, Goods and Ornaments report for more detail.

## Financial Review

The voluntary income was similar to 2021. This was supplemented by the collection of two years of Gift Aid tax recovery, one legacy donation and a resurgence in hall lettings as we came out of lockdown. Expenditure also increased, principally due to increased salary costs and church repairs and maintenance. Over the year there was a net deficit of £1,039 (2021 £17,192). We would hope to retain or increase this level of voluntary income as we come out of the interregnum and by thanking those who continue to give generously and encouraging others to do the same.

### Receipts

Total receipts were £171,036 (2021 £136,150)

Total regular voluntary giving for 2022 was £81,156. This compares with £79,012 for 2021 (a 3% increase).

Church Activities for generating funds are principally the licencing and letting of parts of the church plus donations for specific activities. In 2022 income from the church buildings totalled £40,704 (2021 was £27,836). Hall lettings increased from £4,931 to £17,008 and the licence fee from Intu University increased by 13.2% to £26,073 p.a. Sundry donations totalled £4,130, largely representing money raised for "Love Christmas". This was lower than last year in the absence of a specific Gift Day.

Other Receipts totalled £45,112 (2021 £14,930). The principal difference being that two years of Gift Aid were recovered totalling £36,136 (£13,828 in 2021). One legacy of £1,000 was received. Further Gift Aid will be claimed in 2023.

### Expenditure

Our expenditure totalled £172,075 (2021 £153,342) to provide the Christian Ministry from St Mark's Church.

Of this £80,000 (2021 £80,000) was our contribution to the Common Fund to provide stipends and employment costs for the clergy and a contribution towards Diocesan costs and the costs of the wider Church.

The amount which our church pays to the Common Fund is decided by the PCC. After the attendance of representatives at Diocesan meetings and the receipt of Diocesan budgets, the PCC in June or July considers the amount it will offer to pay to the Common Fund for the next year, referring to its own budget for the current year. The amount offered for 2023 is £70,000, which is less than the £87,775 requested by the Diocese but considered prudent during the course of the Interregnum.

Missionary & Charitable Giving totalled £13,705 (2021 £13,214). In 2021 the PCC agreed a formula to tithe 10% of our income (after agreed deductions) to our Mission Partners. £10,500 (2021 £7,000) was paid to them in 2022. The remaining expenditure largely represents the expenditure of money raised for Love Christmas plus one 'hardship' payment.

Clergy & Staffing Costs increased from £33,779 to £46,349. Around £5,000 of the increase is the net effect over the year of the loss of our Kids' Pastor and the recruitment of a Youth Pastor. Pay awards of 4% were made to all staff, backdated to 1<sup>st</sup> January 2022.

Church running expenses decreased from £19,392 to £18,945. Winter heating costs have increased markedly. At the beginning of the year the monthly cost was c. £470. Further to the war in Ukraine the cost is now running at c. £1,300 per month. Fortunately we were successful in applying for a grant from the Diocese of £2,641 towards heating, which masks the impact of the extra cost which will be felt more fully in 2023.

Church repairs and maintenance increased to £13,075 (2021 £6,958). Larger items of expenditure include repairs to the church and hall entrance doors plus electrical upgrades in the vestry.

### Reserves Policy

In 2021 we reviewed our Reserves Policy and this provides that we should aim to sustain 5 months of expenses (based on a 5 year rolling average) and never dip below 1 month of expenses except in exceptional circumstances at the discretion of the PCC. On agreement of the PCC Reserves can be utilised but must aim to be replenished thereafter from all sources of income until the threshold is again reached, with the aim of replenishing not later than 3 years from utilisation. We currently seek to maintain reserves of £68,167 (2021 £67,970) and to not go below £13,633 (2021 £13,600).

### Risk Management

Our procedures for managing the risks from fraud and theft were implemented in 2022 and will be reviewed annually. Revenue budgets are prepared in the autumn prior to each financial year and care is taken to limit contractual commitments to one year.

Within the Church building, we have paid particular attention to risks of fire and escape routes, and the appropriate insurance is in place.

### Accounting Policies

The financial statements have been prepared in accordance with the Church Accounting Regulations 2006, together with the applicable accounting standards "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2019). The Trust is a Public Benefit Entity as defined by FRS 102.

The financial statements have been prepared to give a "true and fair" view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a "true and fair view". This departure has involved following the Accounting and Reporting by Charities: Statement of Recommended Practice applicable in the UK and Republic of Ireland (FRS 102) rather than the Accounting and Reporting by Charities: Statement of Recommended Practice.

## Report regarding the Fabric, Goods and Ornaments

This report covers the period Jan 1st – Dec 31<sup>st</sup> 2022.

The buildings group was led by Alastair Campbell, with John Palmer and Sue Bush and advice from Glenn Ford as needed. Alistair has now stepped down. If there is anyone with experience who can join the Buildings group we would welcome them with open arms! You do not need to be on the PCC to offer us your expertise!

Work to improve the office used by Into University, including necessary electrical improvements was completed. The Hall doors have been renewed.

The plans to reorder the Church were put on hold until we consider options for improving the heating. As everyone will be aware we had significant problems with the boilers over the winter and the Church was often very cold. We are investigating options for improving this situation.

The quinquennial (5 yearly) inspection of the Church was carried out by Ross Perkin on 16<sup>th</sup> March, 2023. He commented that the Church was well cared for and had a great feel to it! He has yet to submit his full report but his main concern was the crack over the war memorial which could be the result of movement in the ground beneath or of subsidence. We will need to get a surveyor to assess this.

He felt that the roof leak over the hall door and the one in the organ loft should be easy to resolve. We discussed heating options and he advised considering solar panels – there are grants available for this and necessary roof repairs could be done at the same time as scaffolding would need to be erected. The PCC will pursue this when the final report comes through.

As you can see from the review of the year it has been a challenging year during which our Curate, Vicar and Children's Worker all left.


Vivienne and I would like to thank the PCC for all their extra work over the year. We have been meeting monthly this year to cover all that needed to be addressed.

Especially thanks to Caroline who was co-opted onto the PCC for her expertise in the process of selecting Vicars! She has stepped up to take on the work of the Children's worker and supervise Kid's church and has taken on so many other tasks that there isn't time to list them!

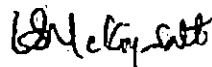
We look forward to an exciting year ahead with Dave Roberts our new Vicar whose licensing will be on July 19<sup>th</sup>.

Sue Bush and Vivienne McKoy-Salt

Churchwardens



S. J. BUSH



Approved by the Parochial Church Council on 21<sup>st</sup> May 2023

The financial statements are prepared on a going concern basis under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

### **Finance and Treasury team**

We are very grateful to our Finance and Treasury team – especially Alan Meakin, who assumed the role of Treasurer in 2021 and Sinitta Falconer who continues to work diligently as our part-time bookkeeper.



## TRUSTEES ANNUAL REPORT 2022

St. Mark's Church, Kensal Rise (Diocesan ID: 2112)

Trustees Annual Report of the Parochial Church Council for the Year 31<sup>st</sup> December 2022

### Administrative information

St. Mark's Church is based at the Church and Hall on the corner of Bathurst Gardens, Kensal Rise, and All Souls Avenue, Harlesden. It is part of the Brent Deanery, in the Willesden Area, in the Diocese of London within the Church of England. The address is Bathurst Gardens, Kensal Rise, NW10 5HX

St. Mark's Parochial Church Council (PCC) is a charity registered with the Charity Commission: 1132172.

PCC members who have served from January 2022 to May 2022 were:

Vicar:	Revd Will Leaf (Chair)
Curate:	Revd Anthea Carmichael
Churchwardens:	Sue Bush Vivienne McKoy-Salt
Deanery Synod:	Alistair Campbell John Palmer
Elected members:	Douglas Morton Katie Barringer Gillian Thompson Shantel Earle Rosabel Johnston Alan Meakin (Treasurer) Michelle Percharde (Secretary)

PCC members who have served from May 2022 until the date this report was approved are:

Vicar:	Revd Will Leaf (Chair) (left August 2022)
Curate:	Revd Anthea Carmichael (left July 2022)
Churchwardens:	Sue Bush Vivienne McKoy-Salt
Deanery Synod:	Alistair Campbell John Palmer

Elected members: Douglas Morton  
Katie Barringer  
Gillian Thompson  
Shantel Earle  
Caroline Winterburn (co-opted onto the PCC in August 2022)  
Rosabel Johnston  
Maria Mak (elected in May 2022)  
Michelle Percharde (Secretary)  
Alan Meakin (Treasurer and maternity leave Secretary)

## Structure, Governance and Management

The method of appointment of PCC members is set out in the Church Representation Rules. All church attendees who consider themselves as belonging to the worshipping community of St. Mark's are encouraged to register on the Electoral Roll. All those on the Electoral Roll may stand for election to the PCC. The council should reflect the diversity of the church community. In 2017 the PCC adopted a more conventional 3-year term for its membership (previously they were re-elected annually) leading to a largely new PCC being elected in 2020.

In November 2021 Mauricio Barbosa stood down and at the APCM in May 2022 Maria Mak was elected to the PCC taking the complement of lay members back up to 12. During the summer of 2022 the vicar, Will Leaf, moved to another parish and the curate, Anthea Carmichael, completed her training and was licenced to lead another parish. Consequent to this, as we entered into an interregnum period, Caroline Winterburn was co-opted back onto the PCC to take advantage of her extensive knowledge and contribution to the running of the church. The intention is to retain the current PCC, beyond a 3-year term, until a new incumbent is appointed.

The PCC met for nine business meetings during the year as well as the Annual Parochial Church Meeting. The frequency of meetings increased to monthly as we entered the interregnum.


## Objectives and Activities

St Mark's Kensal Rise is a local church family, seeking to live and share the love of Jesus by:

- Bringing our Best in worship,
- Nurturing Each other as disciples, and
- Being the good news for Kensal Rise and beyond

The Church Council has the responsibility of working with the incumbent, Revd. Will Leaf, and the staff team in promoting in the parish the whole mission of the Church, pastoral, evangelistic, social and ecumenical. The PCC, through prayer and discussion, seeks to discover how best to encourage the church to fulfil its mission of 'Living and Sharing the Love of Jesus'.

Approved by the Parochial Church Council on 21<sup>st</sup> May 2023 and signed on its behalf by



.....  
Vivienne McCoy Salt (Church Warden and joint PCC Chair)



.....  
Sue Bush (Church Warden and joint PCC Chair)

**Independent Examiner's Report to the Trustees of the Parish church of St Mark's,  
Kensal Rise, Harlesden**

I report to the charity trustees on my examination of the accounts of the charity for the year ended 31 December 2022 herein attached.

**Responsibilities and basis of report**

As the charity's trustees you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').


I report in respect of my examination of the charity's accounts carried out under section 145 of the Act and in carrying out my examination I have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the charity as required by section 130 of the Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination].

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

  
James Foskett BSc (Hons) FCA DChA  
Cansdales Business Advisers Ltd  
St Mary's Court  
The Broadway  
Old Amersham  
Bucks, HP7 0UT

Date: 11 July 2023

Financial Accounts for St Mark's, Kensal Rise – Charity Number 1132172

Statement of Financial Activities (SOFA)

For the year ended 31st December 2022

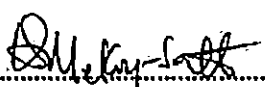
	Reference	General	Restricted	This year	Last year
<b>Income Resources</b>					
Voluntary Income	4(a)	81,156	-	81,156	79,327
Activities for generating funds	4(b)	42,491	2,814	45,305	40,349
Total Income from Investments	4(c)	162	-	162	-4
Church Activities	4(d)	-699	-	-699	1,548
Other Receipts	4(e)	44,112	1,000	45,112	14,930
<b>Total Income Resources</b>		<b>167,222</b>	<b>3,814</b>	<b>171,036</b>	<b>136,150</b>
<b>Expenditure</b>					
Missionary & Charitable Giving	5(a)	11,213	2,492	13,705	13,214
Parish Share	5(b)	80,000	-	80,000	80,000
Clergy & Staffing Cost	5(c)	45,992	358	46,349	33,779
Church running expenses	5(d)	18,945	-	18,945	19,392
Church repairs & maintenance	5(e)	12,795	280	13,075	6,958
<b>Total Expenditure</b>		<b>168,945</b>	<b>3,130</b>	<b>172,075</b>	<b>153,342</b>
<b>Net Income/outgoing Res. for the year</b>		<b>(1,723)</b>	<b>684</b>	<b>(1039)</b>	<b>(17,192)</b>
		<b>Unrestricted</b>	<b>Restricted</b>	<b>This year</b>	<b>Last year</b>
Funds on 1st January 2022		107,978	4,862	112,840	130,032
Funds on 31st December 2022		108,495	3,306	111,801	112,840

St Mark's Church, Kensal Rise

Balance Sheet detailed

	As at 31/12/2022	As at 31/12/2021
<b>Current assets</b>		
B02: CAF Cash	85,542	92,550
B03: Petty Cash	515	2,169
B06: Gold Deposit	1,628	1,602
B08: Makeover	24,726	23,433
Z05: Accounts Receivable	1,790	1,800
Total Current assets	114,201	121,552
<b>Liabilities</b>		
6698: Insurance Pay Out	-	6,935
6699: Agency collections	-	-
7000: Deposits	720	500
Z04: Accounts Payable	-	1,135
Accrual for Accountancy Fees	1680	-
Z07: Pension Control Account	-	143
Total Liabilities	2400	8,712
Net Asset surplus (deficit)	111,801	112,840
<b>Reserves</b>		
Excess/(deficit) to date	(1039)	(17,192)
Z01: Starting balances	112,840	130,032
Z02: Gains/(losses) on Investment assets	-	-
Z03: Gains/(losses) on reval. of fixed assets	-	-
Total Reserves	111,801	112,840

Approved by the Parochial Church Council on 21<sup>st</sup> May 2023 and signed on its behalf by

  
.....  
Vivienne McKoy-Salt (Church Warden)

**Represented by Funds**

			As at 31/12/2022	As at 31/12/2021
Unrestricted				
	General	.2(a)	40,328	38,550
	Designated	.2(b)	58,167	67,970
Restricted				
	Restricted	.3(b)	3,306	6,319
	Endowment	3(a)	0	0
<b>Total</b>			<b>111,801</b>	<b>112,840</b>

**Funds Movement 2022**

	Initial Balance	Income	Expenditure	Adjustments	Final Balance
General	38,550	167,222	(168,945)	3,500	40,328
Designated	67,970			197	68,167
Restricted	6,319	3,814	(3,130)	(3,697)	3,306
Endowment					
<b>Total</b>	<b>112,840</b>	<b>171,036</b>	<b>(172,075)</b>	<b>0</b>	<b>111,801</b>

**Funds Movement 2021**

	Initial Balance	Income	Expenditure	Adjustments	Final Balance
General	88,744	127,210	(149,332)	(28,072)	38,550
Designated	40,330			27,640	67,970
Restricted	1,390	8,940	(4,011)		6,319
Endowment					
<b>Total</b>	<b>130,464</b>	<b>136,150</b>	<b>(153,342)</b>	<b>(432)</b>	<b>112,840</b>

Notes to the Financial Statements for the year ended 31 December 2022

1 Accounting policies

The financial statements of the PCC have been prepared in accordance with the Church Accounting Regulations 2006 using the Receipts and Payments basis, together with the applicable accounting standards "Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)" (as amended for accounting periods commencing from 1 January 2019).

Incoming resources

Planned Giving, collections, and donations are recognised on an accrual basis. Tax refunds are recognised when accrued. All other income is recognised when it is accrued.

Outgoing resources

The Diocesan common fund share is accounted for when due. Other outgoings are generally recognised when due.

Fixed assets

Expenditure on individual fixed assets costing more than £500 is capitalised and written off over the expected useful life of the asset. Consecrated land and property are excluded from the accounts.

2 General funds (Unrestricted)

2(a) General funds represent the funds of the PCC that are not subject to any restrictions regarding their use and are available for application for general purposes by the PCC. Funds designated for a particular purpose by the PCC are also unrestricted – see designated funds below. In 2021 the Balance Sheet recorded a sum of £6,935 representing unspent receipts from an insurance claim. This has now been moved to general funds on the basis that the existing Reserves within Designated funds are sufficient.

2(b) Designated funds

Designated funds represent funds put aside for specific purposes by the PCC and help with financial planning. There is no restriction regarding their use other than those imposed internally by the PCC. Designated funds reflect our Reserves Policy to guide decisions by the PCC seeking to maintain a balance of £68,167 and to not go below £13,633. This is reviewed annually based upon the average expenditure of the previous 5 years, reflecting 5 and 1 month's average expenditure respectively.

3 Restricted funds

3(a) Restricted



Restricted funds are donations received for a specific purpose. The funds may only be expended for the purpose for which they were given. In 2022, St Mark's has operated restricted funds for the following purposes:

- Garden Fund – this is from gifts specified for maintenance of the Church Garden. Balance on 31/12/2022 was £0 and the fund will now be closed.
- Night Shelter – representing funds donated specifically for night shelter use. The balance on 31/12/2022 was £82.
- Hardship Fund – this is for the collection and dispersal of monies for the practical support of individuals/families in the community who are experiencing hardship. This fund is administered by a sub-committee of the PCC. Balance on 31/12/2022 was £ 740.00
- Mission Partners – gifts received by the church specifically for our Mission Partners. The Balance on 31/12/2022 was £0 as all funds had been distributed.
- Love Christmas – a specific fund to collect donations to be expended on providing Christmas Hampers to people within our community who are experiencing hardship. The balance on 31/12/2022 was £2,842.
- Interregnum – At the end of this period the Church can reclaim energy utility costs for the vicarage back from the Diocese. At the year end the total cost incurred was £358.

### 3(b) Endowment

There were no Endowment Funds

### 4. Income Notes

Reference		Restricted	Unrestricted	This year	Last year
4(a)	Voluntary Income				
4(a.1)	Planned Giving		48,378	48,378	49,490
4(a.2)	Planned Giving (no gift aid)		31,769	31,769	28,569
4(a.3)	Collections & other Giving		1,009	1,009	1,268
	Total of Voluntary Income	0	81,156	81,156	79,327
4(b)	Activities for generating funds				
4(b.1)	Fund Raising events & Miscellaneous	2814	1,786	4,600	12,514
4(b.2)	Church Hall Lettings & Other Lettings		40,704	40,704	27,836
	Total of Activities for generating funds	2,814	42,491	45,305	40,349
4(c)	Total Income from Investments		162	162	(4)

4(d)	Church Activities		(699)	(699)	1,548
4(e)	Other Receipts				
4(e.1)	Legacy Funds	-	1,000	1,000	-
4(e.2)	Gift Aid	-	36,136	36,136	13,828
4(e.3)	Other Receipts	1,000	6,976	7,976	1,101
	Total Other Receipts	1,000	44,112	45,112	14,930
	Total Incoming Resources	3,814	167,222	171,036	136,150

### 5. Expenditure Notes

5(a)	Missionary & Charitable Giving	2,492	11,213	13,705	13,214
5(b)	Parish Share		80,000	80,000	80,000
5(c)	Clergy & Staffing Cost	358	45,992	46,350	33,779
5(d)	Church running expenses		18,945	18,945	19,392
5(e)	Church repairs & maintenance	280	12,795	13,075	6,958
	Total Expenditure	3,130	168,945	172,075	153,342

### 6. Related Parties

There are no related-party transactions involving the St Mark's Trustees or any other persons that were required to be disclosed

### 7. Trustee Remuneration

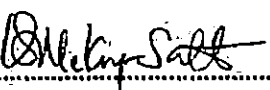
There was no remuneration paid to trustees in 2022.

### 8. Independent Examinations fee

There are now outstanding Independent Examinations fees of:

- 2022 - £1680

Adopted by the Parochial Church Council on 21<sup>st</sup> May 2023 and signed on its behalf by

  
.....  
Vivienne McKoy-Salt (Church Warden),